

2016

**CERTIFICATE**  
To the Clerk of SUMNER COUNTY, State of Kansas  
We, the undersigned, officers of

**MILAN CITY**

certify that: (1) the hearing mentioned in the attached publication was held;  
(2) after the Budget Hearing this budget was duly approved and adopted as the  
maximum expenditure for the various funds for the year 2016; and  
(3) the Amount(s) of 2015 Ad Valorem Tax are within statutory limitations.

		2016 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	County Clerk's Use Only
<b>Table of Contents:</b>		Page No.		
Computation to Determine Limit for 2016		2		
Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
<b>Fund</b>	<b>K.S.A.</b>			
General	12-101a	7	14,573	9,674
Bond and Interest	12-1736	8	4,800	2,866
Special Highway		9	3,516	
Capital Improvement		9		
<b>Totals</b>		XXXXXX	22,889	12,540
Notice of the vote to adopt required to be published and attached to the budget?			Yes	County Clerk's Use Only
Budget Summary		10		
Neighborhood Revitalization				
				Nov 1, 2015 Total Assessed Valuation

Assisted by: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Address: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_  
Email: \_\_\_\_\_  
\_\_\_\_\_

Date Attested: \_\_\_\_\_, 2015

County Clerk

Governing Body

2016

**CERTIFICATE**

To the Clerk of SUMNER COUNTY, State of Kansas

We, the undersigned, officers of

**MILAN CITY**

- certify that: (1) the hearing mentioned in the attached publication was held;  
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Assisted by: \_\_\_\_\_

Address: \_\_\_\_\_

Email: \_\_\_\_\_

Date Attested: \_\_\_\_\_, 2015

County Clerk

Governing Body

MILAN CITY

2016

Computation to Determine Limit for 2016

	Amount of Levy
1. Total tax levy amount in 2015 budget	+ \$ 10,305
2. Debt service levy in 2015 budget	- \$ 3,697
3. Tax levy excluding debt service	\$ 6,608

2015 Valuation Information for Valuation Adjustments

4. New improvements for 2015 :	+	0
5. Increase in personal property for 2015 :		
5a. Personal property 2015	+	5,630
5b. Personal property 2014	-	2,964
5c. Increase in personal property (5a minus 5b)	+	2,666
		(Use Only if > 0)
6. Valuation of annexed territory for 2015 :		
6a. Real estate	+	0
6b. State assessed	+	0
6c. New improvements	-	0
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0
7. Valuation of property that has changed in use during 2015 :	+	31
8. Total valuation adjustment (sum of 4, 5c, 6d & 7)		2,697
9. Total estimated valuation July 1, 2015		190,378
10. Total valuation less valuation adjustment (9 minus 8)		187,681
11. Factor for increase (8 divided by 10)		0.01437
12. Amount of increase (11 times 3)	+	\$ 95
13. 2016 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 12)	\$	6,703
14. Debt service levy in this 2016 budget		2,866
15. 2016 budget tax levy, including debt service, prior to CPI adjustment (13 plus 14)		9,569
16. Consumer Price Index for all urban consumers for calendar year 2014		1.60%
17. Consumer Price Index adjustment (3 times 16)	\$	106
18. Maximum levy for budget year 2016, including debt service, not requiring 'notice of vote publication.' (15 plus 17)	\$	9,675

If the 2016 adopted budget includes a total property tax levy exceeding the dollar amount in line 18 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.  
In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

MILAN CITY

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**Allocation of Motor (MVT), Recreational (RVT), 16/20M Vehicle Tax**

Budgeted Funds for 2015	Budget Tax Levy Amount for 2014	Allocation for Proposed Year 2016		
		MVT	RVT	16/20M Veh
General	6,608	1,756	68	55
Bond and Interest	3,697	983	38	31
<b>TOTAL</b>	<b>10,305</b>	<b>2,739</b>	<b>106</b>	<b>86</b>

County Treas Motor Vehicle Estimate 2,739

County Treasurers Recreational Vehicle Estimate 106

County Treasurers 16/20M Vehicle Estimate 86

Motor Vehicle Factor 0.26577

Recreational Vehicle Factor 0.01030

16/20 Vehicle Factor 0.00835

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**Schedule of Transfers**

<b>Expenditure Fund Transferred From:</b>	<b>Receipt Fund Transferred To:</b>	<b>Actual Amount for 2014</b>	<b>Current Amount for 2015</b>	<b>Proposed Amount for 2016</b>	<b>Transfers Authorized by Statute</b>
General	Capital Improvement	4,800			KSA 12-1,118
	<b>Totals</b>	4,800	0	0	
	<b>Adjustments*</b>				
	<b>Adjusted Totals</b>	4,800	0	0	

\*Note: Adjustments are required only if the transfer is being made in 2015 and/or 2016 from a non-budgeted fund.

## MILAN CITY

## STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amt Outstanding Jan 1, 2015	Date Due		Amount Due 2015		Amort 20
						Interest	Principal	Interest	Principal	
General Obligation:										
General Obligation:	11/1/2012	1/11/2017	4.50	18,000	11,292	5/1	11/1	662	3,438	
Total G.O. Bonds					11,292			662	3,438	0
Revenue Bonds:										
Total Revenue Bonds					0			0	0	0
Other:										
Total Other					0			0	0	0
Total Indebtedness					11,292			662	3,438	0

2016

Amount Due	16
Principal	
	0
	0
	0
	0





WILAN CITY

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**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget General	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	7,343	3,947	894
Receipts:			
Ad Valorem Tax	5,313	6,608	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,343		
Motor Vehicle Tax	1,862	1,797	1,756
Recreational Vehicle Tax	55	33	68
16/20M Vehicle Tax	56	54	55
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
Watercraft Tax (HB 2422)		74	31
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax - Wheatland Elec. Coop	1,936	1,950	1,950
Licenses			
Building Permits			
State of Kansas			
Rent	275	145	145
In Lieu of Tax (IRB)			
Interest on Idle Funds		860	
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>10,839</b>	<b>11,521</b>	<b>4,005</b>
<b>Resources Available:</b>	<b>18,182</b>	<b>15,468</b>	<b>4,899</b>
Expenditures:			
Salaries & Wages		460	460
Employee Benefits		6,206	6,205
Personal Services	402	3,600	3,600
Commodities	5,689	3,108	3,108
Contractual	3,344	1,200	1,200
Capital Outlay			
Fire Contract - Argonia Cy & Dixon Tp			
Trans to bldg fund	4,800		
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>14,235</b>	<b>14,574</b>	<b>14,573</b>
Unencumbered Cash Balance Dec 31	3,947	894	xxxxxxxxxxxxxxxxxxxx
2014/2015/2016 Budget Authority Amount:	14,235	15,468	14,573
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	14,573
		Tax Required	9,674
		Delinquent Comp Rate:	0.0%
		Amount of 2015 Ad Valorem Tax	9,674

MILAN CITY

2016

**FUND PAGE FOR FUNDS WITH A TAX LEVY**

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
<b>Bond and Interest</b>			
Unencumbered Cash Balance Jan 1	0	864	864
Receipts:			
Ad Valorem Tax	3,466	3,697	XXXXXXXXXXXXXXXXXX
Delinquent Tax	274		
Motor Vehicle Tax	1,179	1,041	983
Recreational Vehicle Tax	48	20	38
16/20M Vehicle Tax			31
Watercraft Tax (HB 2422)		42	17
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,966</b>	<b>4,800</b>	<b>1,069</b>
<b>Resources Available:</b>	<b>4,966</b>	<b>5,664</b>	<b>1,934</b>
Expenditures:			
Interest		331	331
Interest on Idle Funds	662	331	331
Principal	3,418	3,438	3,438
Commission & Postage	22	100	100
Cash Basis		600	600
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>4,102</b>	<b>4,800</b>	<b>4,800</b>
Unencumbered Cash Balance Dec 31	864	864	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	4,800	4,800	4,800
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		4,800
	Tax Required		2,866
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			2,866

Adopted Budget	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	XXXXXXXXXXXXXXXXXX
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	0	0	XXXXXXXXXXXXXXXXXX
2014/2015/2016 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2015 Ad Valorem Tax			0 #VALUE!

MILAN CITY

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**FUND PAGE FOR FUNDS WITH NO TAX LEVY**

Adopted Budget Special Highway	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	4,298	2,833	1,416
Receipts:			
State of Kansas Gas Tax	1,783	2,100	2,100
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>1,783</b>	<b>2,100</b>	<b>2,100</b>
<b>Resources Available:</b>	<b>6,081</b>	<b>4,933</b>	<b>3,516</b>
Expenditures:			
Street Repair and Maint	3,248	3,517	3,516
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>3,248</b>	<b>3,517</b>	<b>3,516</b>
Unencumbered Cash Balance Dec 31	2,833	1,416	0
2014/2015/2016 Budget Authority Amount:	4,224	4,224	3,516

Adopted Budget Capital Improvement	Prior Year Actual for 2014	Current Year Estimate for 2015	Proposed Budget Year for 2016
Unencumbered Cash Balance Jan 1	10,200	15,000	15,000
Receipts:			
Transfers from gen fund	4,800		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
<b>Total Receipts</b>	<b>4,800</b>	<b>0</b>	<b>0</b>
<b>Resources Available:</b>	<b>15,000</b>	<b>15,000</b>	<b>15,000</b>
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>
Unencumbered Cash Balance Dec 31	15,000	15,000	15,000
2014/2015/2016 Budget Authority Amount:	0	0	0

*Pub. Com way Sp/BS Star*

2016

**NOTICE OF BUDGET HEARING**

The governing body of

**MILAN CITY**

will meet on August 10, 2015 at 8:00 p.m. at Milan Community Center for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Milan Community Center and will be available at this hearing.

**BUDGET SUMMARY**

Proposed Budget 2016 Expenditures and Amount of Current Year Estimate for 2015 Ad Valorem Tax establish the maximum limits of the 2016 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2014		Current Year Estimate for 2015		Proposed Budget for 2016		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2015 Ad Valorem Tax	Estimate Tax Rate*
General	14,235	34.970	14,574	34.854	14,573	9,674	50.815
Bond and Interest	4,102	20.247	4,800	19.500	4,800	2,866	15.057
Special Highway	3,248		3,517		3,516		
Capital Improvement							
Totals	21,585	55.217	22,891	54.354	22,889	12,540	65.872
Less: Transfers	4,800		0		0		
Net Expenditure	16,785		22,891		22,889		
Total Tax Levied	10,497		10,305		XXXXXXXXXXXXXXXXXX		
Assessed Valuation	190,107		189,593		190,378		

**Outstanding Indebtedness,**

January 1,

G.O. Bonds

Revenue Bonds

Other

Lease Purchase Principal

Total

2013
0
0
0
0
0

2014
14,710
0
0
0
14,710

2015
11,292
0
0
0
11,292

\*Tax rates are expressed in mills

Pat Tracy

City Official Title: City Treasurer

*Pat Tracy*

**Sample Notice of Vote Publication****Notice of Vote - MILAN CITY**

In adopting the 2016 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2015 budget, adjusted by the 2014 CPI for all urban consumers. \_\_5\_\_ members voted in favor of the budget and \_\_0\_\_ members voted against the budget.